WATERSHED NAME & CODE	FOREST UPLANDS - FOREST			LANDUSE ACRES		34,763		
LANDUSE TYPE	MIXED			TYPICAL UNIT SIZE ACRES		120		
ASSESSMENT INFORMATION				CALCULATED PARTICIPATION		9%		
	Benchmark Conditions Future Conditions			RESOURCE CONCERNS				
Conservation Systems by Treatment Level	Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Water Quality – Excessive Suspended Sediment and Turbidity in Surface Water	Plant Condition – Productivity, Health and Vigor	Fish and Wildlife – T & E Fish/Wildlife Species: Listed or Proposed under ESA	
Baseline			Sy	stem Rating ->	0	0	0	0
No Conservation Practices being applied at this level	0	0	0	0	0	0	0	0
0 11 11 11 11 11								
Total Acreage at Baseline	32,330	29,097	0	29,097				
Progressive			Sı	stem Rating ->	4	2	0	-1
Fence (ft.) 382	869	860	1,078	1,938	1	1	1	2
Heavy Use Area Protection (ac.) 561	2	2	3	5	3	0	-1	-2
Prescribed Grazing (ac.) 528	104	103	129	233	2	0	0	2
Residue Management, No-Till/Strip Till/Direct Seed (ac.) 329	209	206	259	465	3	1	0	-1
Spring Development (no.) 574	2	2	2	4	0	0	0	2
Streambank & Shoreline Protection (ft.) 580	87	86	108	194	4	0	0	-3
Tree/Shrub Establishment (ac.) 612	2	2	3	5	0	4	1	-1
Watering Facility (no.) 614	3	3	3	6	4	1	0	-2
Traceing ruemy (not) or r	- U		J	,			,	_
Total Acreage at Progressive Level	2,086	2,065	2,586	4,651				
RMS			Sı	stem Rating ->	2	3	3	-1
Riparian Forest Buffer (ac.) 391	1	1	1	2	2	4	0	-2
Stream Habitat Improvement and Management (ac.) 395	1	1	1	2	2	3	5	-1
Wetland Restoration (ac.) 657	0	0	1	1	1	0	0	-1
Troiland Hostoration (doi) oor	,	J				, and the second	,	
Tatal Assessment DMO L	240	240	667	4.045				
Total Acreage at RMS Level	348	348	667	1,015				

WATERSHED NAME & CODE	FOREST UPLANDS - FOREST			LANDUSE ACRES		34,763		
LANDUSE TYPE	MIXED		TYPICAL UNIT SIZE ACRES		120			
CONSERVATION COST TABLE				CALCULATED PARTICIPATION		9%		
	FUTURE FEDERAL					PRIVATE		
Conservation Systems by Treatment Level	New Treatment Units	Installation Cost 75%	Management Cost - 3 yrs 100%	Technical Assistance 30%	Total Present Value Cost	Installation Cost 25%	Annual O & M + Mgt Costs 100%	Total Present Value Cost
Progressive								
Fence (ft.) 382	1,078	\$2,021	\$0	\$606	\$2,627	\$674	\$54	\$913
Heavy Use Area Protection (ac.) 561	3	\$398	\$0	\$119		\$133	\$27	\$251
Prescribed Grazing (ac.) 528	129	\$679	\$0	\$204	\$883	\$226	\$0	\$226
Residue Management, No-Till/Strip Till/Direct Seed (ac.) 329	259	\$0	\$23,277	\$6,983	\$28,515	\$0	\$7,759	\$13,010
Spring Development (no.) 574	2	\$4,041	\$0	\$1,212	\$5,254	\$1,347	\$54	\$1,587
Streambank & Shoreline Protection (ft.) 580	108	\$7,274	\$0	\$2,182	\$9,456	\$2,425	\$194	\$3,288
Tree/Shrub Establishment (ac.) 612	3	\$1,309	\$0		\$1,702	\$436	\$17	\$514
Watering Facility (no.) 614	3	\$2,425	\$0		\$3,152	\$808	\$97	\$1,240
Subtotal	2,586	\$18,147	\$23,277	\$12,427	\$52,106	\$6,049	\$8,202	\$21,030
RMS								
Riparian Forest Buffer (ac.) 391	1	\$1,261	\$0	\$378	\$1,640	\$420	\$50	\$645
Stream Habitat Improvement and Management (ac.) 395	1	\$5,106	\$0	\$1,532		\$1,702	\$136	
Wetland Restoration (ac.) 657	1	\$188	\$0	\$56		\$63	\$3	
Subtotal	667	\$6,555	\$0	\$1,967	\$8,522	\$2,185	\$189	\$3,027
Grand Total	3,254	\$24,702	\$23,277	\$14,394	\$60,628	\$8,234	\$8,391	\$24,057

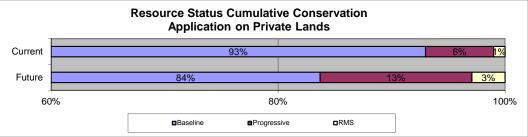


Chart Refers To					
Landuse Type	MIXED				
Calculated Participat	9%				

Average PV Costs per Ac						
System	Federal	Private				
Prog	\$20.15	\$8.13				
RMS	\$12.77	\$4.54				